App F IX 4

Previous References

1947 . 48
(nil)

File No 33 - 47
Serial Nos* 3 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for 1947-48

SUBJECT

Budget Estimate of the Chittagong Town Municipality for 1947-48

L-10246-14 & 25/10/47

To
The D.C. Chittagong
Comptroller &
Auditor
Dacca

Sanction the

1290/ml

Budget estmates of chellakere town municpalt for 47-48

—

From

The Dy Commr Chitaldrug Dt

No A6c 3213/46-47 dated 30 8 47

Forwards for Sanction the Budget estmates of chellakere town municpality for 1947-48 with his Review thereon

—.

1) The municpal Council has approved the Budget at its meeting held on 8 8 47

2) The municpal Council anticipates an income of Rs 1,12,720/ with an opening Balance of Rs 9,516/ and has provided for an expenditure of Rs 81,948/

3) The Dc in his Review has proposed taking the opening Balance as Rs 851/ being the actuals as on 1747 and has also proposed the following modifications in the Receipts and expenditure estmated of the municpality during the year

Receipts

c 15- other items - Rs 5000/ deleted as the amount Required for the School Building is donated by Mr Srinivasa Basanna

1290/ml

Budget estimates of Chellakere mly for 47-48

Grants and Contributions Rs 13 500/- deleted as Scheme improving the Bhandy maidan has not yet been approved by Govt.

Expenditure

public Works Carried out by the P W D — Rs 5000/- deleted as the Treasury Cost is donated by Governor Basanna

construction of a Compound wall and latrine for the girls primary School — provision of Rs 900/- made as per the Recommendation of the D P I

4) A draft G O Sanctioning the Budget with the above modifications incorporated thereon is put up for approval or other orders. This is the first budget after Chellakere was converted into a Town mly

11/11/47
13/11

May be approved
12-11-47
I agree
7/11/47

OFFICE OF THE MINISTER FOR REVENUE
No - 3804
Date 9 10 47

Minister Rev & Coms

9/10/47

SL 3) To the D.C Chitaldrug
" Comptroller to Govt 9/10
No. L 10416-7/M 33-47-3 D 25-10-47
Sanctions the Budget Estimates of Chellakere

10/10

10/11/47

28/11/47

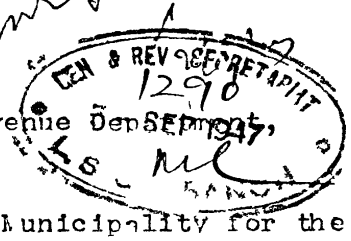
Ml 33-47-3

No A6 C 3213/46-47
Encl Budget estimate etc ,

Office of the Deputy Commissioner,
Chitaldrug District,
Chitaldrug, dated, 30th August 1947

To

Syed Abdul Aleem Esq ,B A ,
Secretary to Government of Mysore, Revenue Department,
Bangalore



Subject, Budget estimates of Chellakere town Municipality for the year 1947-48

Sir,

I have the honour to forward herewith a copy of the budget estimates for the year 1947-48 of the Chellakere town Municipal Council with the necessary statements and to state as follows,—

The Municipal Council anticipates an income of Rs 1,12,720/ and proposes for an expenditure of Rs 81,948/ with an opening balance of Rs 9516 and a closing balance of Rs 40,288/ during the year 1947-48

The receipt side of the budget may kindly be approved with the following modifications and observations

Budget Head		Proposed by the Municipal Council	Recommended to be sanctioned	Remarks
A 1	Octroi	12000/	16000/	As per actuals for 1945 46 and 46-47 The Municipal Council is requested to frame bye laws incoporating the taxes and to levy the same after it is sanctioned by the Govt
A 4	Taxes on professions and trades	500/	500/	
A 5	Tolls and ferries	10000/	6000/	-do-
A8	Conservency cesses	600/	600/	-do-

The other items under A may be retained

Total under A Municipal Rates and Taxes is Rs 25,950/

B Realisations under special Acts

Sum of Rs 150/ provided by the council may be retained

C Revenue derived from Municipal property and powers apart from taxation

2 Sale of lands, A sum of Rs 30,000/ is anticipated The Municipal Council has proposed to form 50 shop sites along the Salem Bellary Road and Chellakere Road The Revenue

Secretary to Govt in his letter No L 15236/30-4-1947 has requested the Govt Architect to prepare a fresh plan for the lay out of an extension after ascertaining the views of the council and the matter is pending with the Govt Architect. The extension proposed to be formed is situated in a very prominent locality The sum of Rs 30000/ anticipated by the Council may be retained as the council has proposed to sell these sites in public auction and there is keen demand for sites in this locality

C5. Fees and Revenue from Educational institutions

A sum of Rs 11,910/ is anticipated as follows;

1) Tuition fees III Year class containing 85 students		Income expected 68x4x8,	Rs 2176.
II.	120	96x3½x8	2688
I.	150	120x3x 8	2880
Admission fees			156
Re-admission fees and fines.			120
Govt grant towards dearness allowance			1140
Grant towards maintenance charges,			1750
Euipment grant			1000
			11910/

15 Other items, A sum of Rs 5000/ is proposed to be withdrawn from the S B account for the construction of ~~xtx~~ temporary shed to locate the Municipal High School Govt in their order No L 5433-6/M1 43-45-29 dated 18-12-1945 have approved the proposal of the council to utilise the donation of Rs 10000/ paid by Mr Bisaneer Basanna towards the construction of additional rooms to the town Hall to locate the High School classes Plans and estimates are under preparation by the P W D As there is no necessity to withdraw the amount from S B Account, the provision of Rs 5000/ may be deleted

All the other items provided under C may be retained The total under C will be Rs 54170/ after deleting Rs 5000/ under C 15 withdrawal of investment

D Grants and contributions

A sum of Rs 13500/- is anticipated from Govt towards the moiety of the cost towards the improvement of the shandy maidan and road works The Municipal President has been requested to obtain type designs

for the shandy maidan and to get proper estimates from the P W D Pending submission of the detailed proposals and sanction of Govt to these items of works, the provision of Rs 13,500/ may be deleted -/35

D Miscellaneous

Rs 50/ provided under D 3 may be retained

F Public Debt

The Municipal Council has resolved to request Govt to grant a loan of Rs 10000/ towards the cost of acquiring lands for the formation of an extension This provision of Rs 10,000/ may be retained The President of the Municipality will be requested to submit definite proposals for obtaining sanction of Govt in the matter The provision of Rs 13900/ made under F public Debt may be retained

The total receipts under all heads will be Rs 94220/ This may kindly be approved

Expenditure,

The Municipal Council has proposed to incur an expenditure of Rs 81,048/ during 1947-48

The expenditure side of the Budget may kindly be approved with the following modifications and observations

A General Administration,

2 Municipal office,

A sum of Rs 960/ is provided towards grant of allowance at Rs 50/ to the President and at Rs 30/ to the Vice President Provision may be retained but payment should not be made without obtaining special sanction of Gpvt All the other items provided under A may be retained Total under A is Rs 6424/

B Public Safety, Provision of Rs 7200/ may be retained

C Public Works carried out by the P W D

An expenditure of Rs 11000/ is proposed to be incurred for the following items of works

1) Payment of IInd year instalment towards the drainage scheme	Rs 2000/
2) Being 1/4 quota towards the deviation of the Rajakalve at Chellakere	4000/
3) For constructing temporary building-for the High School,	5000/
Total,	11,000/

Item No.1 and 2 may be retained.

Separate orders should be obtained before making payment to these items Rs. 5000/. Provided for No.3 may be deleted as the Govt. in order No.L.5433-6/M1.93-45-22 dated 18-12-1946 have directed that additional rooms to the town Hall to locate the High School may be constructed out of Rs.10,000/. donated by Mr B Basanna for which plans and estimates are under preparation by the P.W.D. A sum of Rs 900/ towards the construction of a compound wall and a latrine for the primary Girls' School may be included as per letter No 1072-145/47 dated 18-8-47 of the Director of Public Instruction. The council had taken some lands belonging to the Education Department and had agreed to construct a compound wall and latrine.

Total under C. will be Rs 6900/

D Public works carried out by Civil Department

A sum of Rs 15000/ is provided for the following items of works

1	Cost of extending the present Municipal office	5000-0-0
2	Repairs of roads etc ,.	2000-0-0
3	Acquisition charges,	8000-0-0
	Total,	15000-0-0

The above provision may be retained but separate orders should be obtained before starting these works Total under D is Rs.15000/

F Public Health and convenience

2. Conservancy and sanitation establishment

The sum of Rs 7160/ provided may be retained Separate sanction should be obtained for the entertainment of temporary staff for the compost scheme and the revision of establishment under conservancy A sum of Rs 1500/ being the hire charges for 3 carts at Rs 40/ per cart per month for removing street subbish etc , may be retained but sanction of Govt. should be obtained before making payment The other items provided under this head may be retained

Total under F is Rs 19678/.

F Public Instruction.

A sum of Rs 17286/. is provided under establishment charges of the Municipal High School as follows,

1 Salaries and other establishment charges

		per month
1.	Head Master -	115-0-0
2.	First Asst	72-0-0
3	Second-do-	68-0-0

	per month	
4 ~~Second~~ 8 Assistant Masters on Rs 60/	480-0-0	
5 Kan panlit	45-0-0	
6 Moulvi	42- 0-0	
7. Sanskrit pandit	42-0-0	
8. Clerk	30-0-0	
9 Drill teacher	25-0-0	
10 3 peons	30-0-0	
11 contingent grant	8-0-0	
12 Scavenger	3-0-0	
	960-0-0 or Rs	11520-0-0
Dearness allowance		
Head Master	22-8-0	
10 Asst -do-	150-0-0	
3 Pandits etc	45-0-0	
1 clerk	15-0-0	
1 Drill instructor	12-0-0	
3 peons	36-0-0	
	280-8-0 or Rs	3366-0-0
		14886-0-0
Building rent 40x12		480-0-0
Equipment charges		2000-0-0
Printing charges		300-0-0
Travelling allowance		100-0-0
Audit charges		120-0-0
Total		17886-0-0

The provision made may be retained Separate sanction should be obtained for incurring expenditure in excess of the scale etc , sanctioned by Government

The other items ie , (1) Rs 25/ towards the canteen charges and (2) Rs 100/ towards the inspection of school Children may also be retained

Total ~~under~~ F will be Rs 18011/

The provision of Rs 365/ under G Rs 350/ under H and Rs 3900/ under I may be retained

Total expenditure under all the items will be Rs 77,848/ which may kindly be approved

The income and expenditure are as follows,

Opening balance	851 Actuals as on ~~1~~ 1-7-47
Receipts	94220
Total	95071/
payments,	77848/
Closing balance,	17223/

The normal income and the normal expenditure are worked out as

follows,

1) Total rece pts.		94220/
Deduct ex-traordinary items		
1 Sale of land,	30000-0-0	44050/.
2 Interest on investments	150-0-0	
3 Public Debt	13900-0-0	
	44050-0-0	
Normal receipts ,		50170/.
2) Total expenditure,		77848/
Deduct extraordinary items		30,600/—
1) Public works to be carried out by P W D	6900-0-0	
2 -do- Civil Department	5000-0-0	
3) Acquisition charges,	8000-0-0	
4 Public debt.	3900-0-0	
5 Constructing tree guards	1000-0-0	
6 Cost of Radio set	1000-0-0	
7. Purchase of carts and dust bins	1800-0-0	
8. Hire charges for the Engine etc.,	3000-0-0	
	30600-0-0	
Normal expenditure,		47248-0-0

Normal expenditure is within normal income,

There is a closing balance of Rs 17223/ Besides ,the Municipality has an investment of Rs 6637/ The closing balance is below the prescribed minimum I request that sanction of Govt may kindly be obtained to the budget estimate of the Municipality as recommended above The Municipal President has been requested to frame bye-laws and to improve the finances of the Municipality as per Town Municipal Act 1933 He has also been directed to collect all the arrears of taxes and to devote special attention for the collection of Octroi Revenue

I have the honour to be,
Sir,
Your most obedient Servant,

For Deputy Commissioner, Chit Dist

C M F 2/

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL CHALLAKERE

Ref No Cap 64/46-47

Challakere Dated 23 6 - 1947

To
The Deputy Commissioner
Chitaldroog
Chitaldroog

13880
25 JU

Sir

With reference to your Memo No DG&R 371 46 47 Dated 13 6 47 I beg to submit herewith the Budget Estimate for 1947 48 in duplicate

The detailed Budget estimate of the municipal High School Challakere received from the Head master is herein enclosed in original, together with an explanatory memo to accompany the Budget

The D.C.B statements etc in the Budget are duly filled up and submitted for kind perusal and return after approval I beg to remain

Sir
your most obedient servant

24/6/47

Office of the Pres
Mu ic pal C
Chulla ...

Explanatory memo to accompany
Budget Estimate of the Challaken Town Municipality
for the year 1947 48

Municipal rates and taxes

The Collection of octroi, has on account of Jaggary and Salt Contract fallen three a provision of Rs 1200/- as against Rs 1600 is made in lieu of the actuals worked out upto end of Feb 47 two months

Tolls

The municipal Council has proposed to levy daily Toll from 1947 48, a provision of Rs 10,000/- is made under this item and necessary action is accordingly taken and submitted for Sanction of the same

Conservancy Cess

The Council has proposed to levy Sanitary Cess and the pathy on income of Rs 600 annually, the original tenancy charges of which are nearly equal

Sale of Lands

The formation of sites near the Circle is pending approval of Government. There is much demand for sites at

at present the Council anticipates a good income by sale of sites proposed. Moreover it is also proposed to acquire the entire SN 239 and 285 for Town extension the layout of which will also yield an appreciable amount of income. As such a provision of Rs 30,000/- is made under this item which may kindly be approved.

C6 Market fee

As per kind observation of the Deputy Commissioner, made at the time of office inspection the Municipal Council has proposed to levy ground rent in the Khandro Nicunay area is taken and submitted for approval.

F/Loan

In view of the proposed acquisition of land for Town extension the municipal Council has resolved to raise loan of Rs 10,000/- from the Government and the same will be repaid out of the income derived by sale of sites. The total receipts of income comprise Rs 11,272/- for the year 1947-48

Expenditure

A 2 Municipal office — A sum of Rs 64 24/- under this head including Pearson allowance and the expected increase of in Salaries of lower grade Subordinates is provided A sum of Rs1260/ towards the Honorary allowance of the non official President and Vice-President and the Cost of revision of assessment is included in the above item

~~Public Works~~ Works carried out by P.W.D — A sum of Rs 11,000/- is provided for the items of work noted below

C1 Payment of II instalment for drains 2000
C2 Do of 1/4 Quota to deviate Kjakalwe 4000
C3 Extension of Municipal High School 5000
11000/

D. Works Carried out by Civil Department — A sum of Rs 15000/- is provided to extend the municipal office and to acquire Sto 239, 285 for Town extension

E 2 Conservancy — As per the observation of the Deputy-Commissioner at the time of office inspection it is proposed to appoint 3 more Sweepers & 3 Scavengers & to Continue the Compost Scheme A provision of Rs 7160/- is made under this head which may kindly be approved.

P.T.O

General

The normal income of the municipality is within the normal expenditure. A detailed statement to show the financial position of the municipality is herewith enclosed.

President

24.6.47

Ab P n 57/
Returned The budget has to be
1) sent to govt in duplicate for sanction
The budget should be sent immediately
in duplicate with a detailed note
The budget of the municipal High
2) School, showing the details of Maint
grant and Govt contribution and the other
details should be furnished. The
D.C B figures on page 22 and 23 should
3) be furnished and the other statements
on pages 26 to 28 should be prepared -

12 6 47

13/6/47 Dy Commissioner
over dictating

13/6/47
Welcome
please at once
B-6

Ref No 64
LeP/946-47 new form

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL CHALLAKERE
Challakere Dated 8-5-1947

To The Deputy Commissioner
Chitaldroog District, Chitaldroog

Sir,

I beg to submit herewith the Budget estimate for the year 1947-48 for favour of his perusal and approval

The Copy of the Council resolution and Statement showing the Finance Condition is also enclosed

1197
10 MAY 1947

A6

I beg to remain
Sir
your most obedient servant

Chairman
Municipal Council
Challakere

Copy of a monthly Memorandum
to Collector from Lebour 5-5-47
Council Hall
Im[illegible] to present 3

X X

(Sd) S. Ramakrishna Rao
for Principal

Copy

Memorandum
for Principal
Collector
8-5-47

THE PRE[illegible]
CHALLAKERE

Financial position of the Office
Kallakurichi Town Municipality for 1947-48.

		Rs	as	p
Income	Total Receipts	112720	-	-
	Deduct Extraordinary items			
	1 Loans and other public debt items	23000	-	
	2 Interest on investments	150	-	
	3 Occasional grants from Govt for spl works	13500		
	4 Sale of lands	30000		
	5 Other items to be specified			
	Total deductions	66650		
	Normal Income	46070		
Expenditure	Total expenditure	81948	-	
	Deduct extraordinary items :-			
	1 Public Works optional	11000		
	2 Construction and improvement of Buildings	15000		
	3 Compensation	8000	-	
	4 Loans and other public debt items	3900		
	5 Other items to be specified (Compensation works)	3576		
	Total deductions	41476		
	Normal expenditure	40472		

Examined

President
Kallakurichi
8-5-47

Budget Estimates
for 1947-48
Municipal High School,
Challakere

	R A P		R A P
I Tuition Fees —	7744-0-0	I Salaries & other est charges	11520-0-0
III year class - Strength 85 Paying 68 68×4×8		Headmaster 115-0-0	
Income — 2176/-		First Asst 72-0-0	
II yr Strength 120		Second Asst 68-0-0	
paying 96 96×3½×8		8 asts on 60 480-0-0 ×	
Income — 2688/-		Kan Pandit 45-0-0	
I yr Strength 150		Moulvi 42-0-0	
Paying 120 — 120×3×8		Sans Pandit 42-0-0	
Income 2880		Clerk 30-0-0 ✓	
II Admission Fees	156-0-0	Drill Teacher 25-0-0 +	
III Re-admission fees and fines	120-0-0	3 Peons 30-0-0	
			949-0-0
IV Dearness Allowance grant	1140-0-0	Contingent grant	8-0-0
V Maintenance grant	1750-0-0	5 Scavengers	3-0-0
Equipment grant	1000-0-0		960-0-0
		960×12 = 11520	
		II Dearness Allowance	3366-0-0
		H M 22-8-0	
		10 asts 150-0-0	
		Pandit 45-0-0	
		Clerk 15-0-0	
		Drill Teacher 12-0-0	
		3 Peons 36-0-0	
		280-8-0	
		280-8-0 × 12	
		3366-0-0	
		III Building Rent 40×12	480-0-0
		IV Equipment	2000-0-0
		V Printing Contingency	300-0-0
		VI T A	100-0-0
		VII Audit Fees	120-0-0
Total	11910-0-0	Total	17886-0-0
Net Cost to the Management —	5976-0-0		

↑ The Managing Committee resolved at the meeting held on 25-9-46 that the Municipal Council may be requested to supply the School with a Typewriter as Municipality has already given a Peon-cum-Typewriter with Duplicator in the School We make a saving of the recurring contingency of Rs 200/- or more required for printing question papers The Municipal Council may be requested to give an additional grant of Rs 1000/— for the purchase of a typewriter

× As made out by a separate report for 7 sections of the School ten graduate assistants are required As graduates have been appointed on Rs 60/- the pay of 8 assistants Calculation at Rs 60/- each per mensem Sanction may be obtained for 2 Graduate Teachers ✓ The Committee resolved at the meeting on 7-2-47 that there may be two Clerks one on grade 30-2-50 another on grade 25-1-40 As soon as required for appointing Clerks the pay of one clerk only at Rs 30/- is taken to the budget + There is a proposal to appoint Drill instructors in the grade 25-1-35 As there has been no Drill Teacher in the school at all so far, the pay of the Drill Teacher is reckoned at Rs 12 in the hope that one may be found to work on that pay

B. Srinivasa Rao,
Headmaster,
Challakere.

G R S App F VI—G 2]

SUBJECT

NM

6 Copies

Diary No of letter replied to 1270/md

Section MD

File No 33-47

Serial No 4

General and Revenue Secretariat

( )

the 19

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 25-10- 1947

Signed by H G Rao

Read—

letter no A 6 e 3213/46-47 dated 30-8-47 from the D C, chitaldrug district - forwarding for sanction the budget estimates of chellakere town municipal council for the year 1947-48

Order thereon —No L 10416-7-MU-33-47 3 25/10/47

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette, Kannada Part?

The chellakere town municipal Council has an investment of Rs 6 637/ in this S B account

The ~~chellakere town~~ municipal Council anticipates an income of Rs 1,12 720 under the following heads -

1) Municipal Rates and taxes - Rs 95,950/

2) Realisation under Spl-Acts - Rs 150

2610

21, 10

C Revenue derived from municipal property and powers apart from taxation — Rs 59,170/

D Grants and Contributions — Rs 13,500/

E Miscellaneous — Rs 50/

F public Debt — Rs 13 900

~~Total of Rs 81,948/~~

The Receipts side of the Budget is approved with the following modifications.

Budget Head	proposed by the Council	Sanctioned by Govt	Remarks
15 other items	Rs 5000/—		As the amount required for the School Building is donated by Mr Bisaneer Basanna, no need to withdraw this amount from SB a/c
Grants and Contributions	Rs 13,500/		

List of Enclosures ~~Cash Statement~~ Abstract of Estimated distribution of Govt grants during 1947-48

The municipal Council has provided for a total expenditure Rs 81 948/ during the year 1947-48

Copied by

Examined by

The expenditure side of the Budget approved with the following.

modifications

Budget Head	Proposed by Board	Passed by Govt	Remarks
C Public Works Carried out by the P.W.D Construction of temporary structure for the High School	Rs 5,000/		Item withdrawn Vide/ caution entry on the Receipt Side
Construction of a Compound Wall and a latrine for the girls primary school	Rs 900/		provision made as per the proposal of the B.P.D

With the above modifications, the abstract figures of the budget would stand as follows :-

Opening Balance --	Rs 851/-
Receipts — (Normal Rs 50 170/)	Rs 94,220/
Total -	Rs 95,071/
Expenditure — (Normal Rs 47 248)	Rs 77,848/
Closing Balance -	Rs 17223/

Though the normal income is not sufficient to meet the normal expenditure, the normal closing balance is not maintained. The municipal Council should devise ways and means of expansion of the Resources of the municipality so as to meet the increasing expenditure and fresh provisions Enhanced

make sure Certain [illegible] Should not be altered without the Sanction of Cash or the Competent authority

Rev Secy 9/10/47

for Ag 11/9

1) The D e chemical drug Sh ✓

2) The Comptroller & Cash ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

Read:--

Letter No.A6 c 3213/46-47 dated 30 -8-47 from the Deputy Commissioner, Chitaldrug District forwarding for sanction the budget estimates of Chellakere town municipal council for the year 47-48.

order No. L 10416-7-MU-33-47-3 dt 25-10-47

The Chellakere town municipal council has an investment of Rs.6637/- in the S.B. account. The municipal council anticipates an income of Rs.1,12,720/- under the following heads:--

A. Municipal Rates and Taxes	Rs.25,950/-
B. Realisation under Special Acts	150/-
C. Revenue derived from municipal property and powers apart from taxation	59,170/-
D. Grants and contributions	13,500/-
E. Miscellaneous	50/-
F. Public Debt	13,900/-

The receipts side of the budget is approved with the following modifications:--

Budget head	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
C-15 Other items	Rs.5,000/-	-	As the amount required for the school building is donated by Mr.Bisaneer Basanna, no need to withdraw this amount from S.B. account.
D- Grants and contributions.	13,500/-		Deleted pending distribution of Govt. grants during 1947-48.

The Municipal Council has provided for a total expenditure of Rs.81,948/- during the year 1947-48.

The expenditure side of the budget is approved with the following modifications:--

Budget head	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
C- Public Works carried out by the P.W.D. - construction of temporary building for the High School	5,000/-	-	Vide remarks against the contra entry on the Receipts side.
Construction of a compound wall and a latrine for the Girls Primary School.	-	900/-	Provision made as per the proposal of the Director of Public Instruction.

With the above modifications, the abstract figures of the budget

budget would stand as follows --

Openin⌣ Balance	...	Rs. 851
Receipts	...	94220
	Total	95071
Expenditure (Normal Rs.47,248)		77848/-
	Closing Balance	17223/-

Though the normal expenditure is within the normal income, the minimum ~~xx~~ closing balance is not maintained. The Municipal Council should devise ways and means of increasing the resources of the Municipality. Enhanced and fresh provisions made under certain items of expenditure should not be utilised without obtainin⌣ prior sanctio n of Government or other competent authority.

for Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Chitaldrug District.
The Comptroller to Government.

SS/14-10-47.

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Chakkarakere Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Mi 138 12 1, dated 11th Septeber 1921, and 9545 57—Mi 138 12 10, dated 31st May 1913

WD 02451—CPB—300 books of 14 shts each—27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 11
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts	25950	14563	19200	20620			*Expenditure*						
A Municipal rates and taxes							A General Administration	6424	3820	6790	9463		6,424
B Realization under special acts	150	120	150	35			B Public Safety	7226	7084	7055	6703		7,220
C Revenue derived from Municipal property and powers apart from taxation	59170	76511	38398	14735			C Public Works carried out by P W D	11000					6,900
							D Do by Civil Dept	15000	11737	11000	5900		15,000
							E Public Health Convenience	19678	13755	17725	8187		19,678
							F Public Instruction	18011	11506	11506	11646		18,011
I Grants or contributions	13500	13500	2714	2649			G Contributions and grants in aid (Private)	365	350	365	240		365
E Miscellaneous	50	50	50				H Miscellaneous	350	250	150	120		350
F Public Debt	13900	4310	3200	1639			I Public Debt	3900	3808	2850	19845		3900
Total Receipts	112720	49054	63712	39678									77848
							Total Expenditure	81948	52260	84169	67868		17,223
Opening Balance	9516		29973										95071
Grand Total	122236		93685				Closing Balance	40288		9516			
							Grand Total	122236		93685			

Normal receipts 50,170/=

Normal expenditure 47,248/=

B Statement showing details of estimates of receipts for the year 194

Item of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Estimate for 1946-47	Amount				
1	2		3		4		5	6
Municipal Rates and Taxes—								
1 Octroi 16000	12000	✓	8053	4000	16000		17829	A: The Collection of octroi has, on account of jaggery and Oil Controlled fallen during the year Hence the variation
2 Taxes on buildings and lands 2500	2500	✓	786	1000	2500		1859	
3 Taxes on vehicles and animals 200	200	✓	64	100	200		116	
4 Taxes on professions and trades 500	500	✓	127	300	500		519	
5 Tolls and ferries 6000	10000		-	-	-	-		As the Municipal Council have proposed to levy daily toll w.e.f. 1-7-46 Action is being taken
6 Water tax								
7 Lighting tax								
8 Conservancy cesses (including scavenging and latrine rates) 600	600		-	-				As the Council has proposed to levy the Sanitary Cess at Rs 6/- per latrine per year for 100 latrines for which Sanction is sought
9 Mohatarfa—								
(a) Shop tax 150								
(b) Oil mill tax								
(c) Cart tax								
Total 9								
10 Other taxes (to be specified)	150	✓	33	100				
Total A	25950		9063	5500	19200		20620	
Realizations under Special Acts -								
1 Pounds								
Fines for cattle trespass	50		20	30	50		26	
Sale of stray cattle	50				50			
Refund of feeding charges	15			10	15		9	
Other items								
Total	115		20	40	115		35	

Chairman
8/5/46

2 Public conveyances –								
Carriage license fees Cart Numbers	10				10			
Fees for ~~drivers~~ cycle badges	25				25			
Other items								
Total 2	35				35			
9 Other items (to be specified)								
✓ Total B	150	✓	40	80	150		35	
C Revenue derived from Municipal property and powers apart from taxation –								
1 Rents of buildings lands etc Shandy Stalls	500	✓	315	185	200			
2 Sale proceeds of lands and produce of lands etc –								
Sale of lands	30000	✓	364	200	21000		1926	
Sale of grass	-							
Sale of trees								
Amarayi	25	✓						
Other items	75				25 75		15 11	
Total 2	30100							
3 Conservancy receipts (other than taxes and rates) –								
Sale of manure night soil street refuse etc Compost Scheme	1000	✓	239	800	2000			
4 Sale proceeds of sun dried goods								
5 Fees and revenue from educational Institutions –								
Municipal High School fees and Govt grants	11910	✓	4656	100	4668	-	2159	
Other receipts eh								
6 Fees and revenue from markets and slaughter house –								
Income from markets fee	10000		4903	3500	10000		10225	
Income from slaughter house	250							
Total 6	10250		4903	3500	10000		10225	

c1 The Council have proposed to enhance Shall rent from 0-1-0 to 0-4-0 for which Sanction is sought

c2 The formation of sites near the Circle is pending approval of Government, as there is ~~some~~ demand for sites the Council anticipates a good income by sale of proposed sites Moreover it is proposed to acquire the extra sites 239 and 285 for Town extension, the layout of which will also yield an appreciable amount of income Hence a provision of Rs 30000/- is made which may kindly be approved

Ctrl

As per the observations of the Deputy Commissioner made at the time of office inspection the Municipal Council has proposed to levy ground rent in the Shandy premises as per Rules Separately for approval Action may be taken 8/57

D Statement showing details of estimates of receipts for the year 194— 194—*contd*

Head of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2 Proposed / Sanctioned	Subsequently for remarks	4	5	6
7 Fees and revenue from tramway	10		10	10	
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers' stalls					
Mutton stalls + Hotel fees	250	99	50	250	135
Beef stalls					
Erection of pandals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					

(*d*) Plague Cholera and other charges	450	-	62	106	450	277	
Epidemic Diseases Hospital—							
Establishment							
Dieting charges		-					
Rations to the poor	-	-					
Bedding and clothing							
Uniforms to servants	-				-		
Contingent charges	-						
Furniture and fittings							
Repair and improvement of sheds							
Total E D Hospital							
Disinfection—							
Establishment							
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection	- - -	- - -			-	-	-
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges							
Total (*d*)							
Total 2							

B Statement showing details of estimates of receipts for the year 94- -194 --*concld.*

Items of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
	Proposed 2	Sanctioned	up to end Feb 47 & remaining for March 47	4		5		6
Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispensaries— Malakanaclay								
(i) Charge allowance	560	-	-	500	500	-	528	
(ii) Establishment	-							
(iii) House rent, contingencies and furniture—								
House rent								
Contingencies								
Furniture								
(iv) Dieting charges								
(v) Bedding and clothing charges								
(vi) Country medicines	100	-		100	100	-	26	
(vii) Travelling allowances	---	-						
Total (a)	660	-	-	600	600		554	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40			40	40			
(c) Midwives and Maternity—								
(i) Establishment—								
Maharani's Hospital								
Midwives								
Total (i)								

(ii) Reward for extra labour cases and other items	..	100							
Maharani's Hospital	..								
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine	..								
Total Maharani's Hospital	..								
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)	..								
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment	..								
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing the estim tes of expenditure for the year 194 –194 —*contd*

Items of Expendit ire	Estimate for the ensu ing year 194 7–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)		Expla ation for variations between columns 2 and 3
1	Proposed 2	Sanctioned	Upto end of Feb 47	For remainder of the year	4	5		6
(e) Grants to other Medical Institutions (to be specified)								
St Martha s Hospital Bangalore								
Church of England Zenana Mission Hospital Chennapatna								
Redfern Memorial Hospital Hassan								
(f) Charges for treatment of indigent patients in the Pasteur Institute								
(g) Veterinary Hospitals and Dispensa ries	225	-		50	50			Provision is made as per Govt Order No RDS de 2555 429/46 47 dated 3 4 47 from the Deputy Commissioner Chikballapur
(h) Vaccination								
(i) Establi hment			-					
Permanent								
Temporary allowance & SS	60		40	20	220			
(ii) Other items	240		190	50				
Total (h)	300	--	230	70	220	7		
Total 3								
4 Registration of Births and Deaths	—	---						
Establishment—								
Permanent	—	—						
Temporary								
Contingencies								
House Rent								
Total 4								

5 Maintenance of public gardens and building —							
Establishment	768	-	344	176	432	419	provision of enhanced pay @ Rs 10/- for 2 persons/is is made as orders of Govt received
Purchase of plant seed etc	100			60	100		
Cart hire purchase/a Rad agt	1000						
Miscellaneous for Nursary	250			30	68		
Total 5	2118		344	266	600	419	
6 Markets and Slaughter houses—							
Market establishment							
Slaughter house establishment							
Miscellaneous	-	-					
Total 6							
7, Cattle pounds—							
Establishment							
Commission							
Feeding charges	15	-		15	15		
Rewards to impounders							
Total 7							
8 Public Convenances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8							

B Statement showing details of estimates of receipts for the year 94 —194 —*concld*

Item of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Upto end of Feb 47	For rema'n 4 mths					
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	3000		2300	1000	6000		1090		Real for engine pay o/seer
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows Hr Hajiar's Bhoge & Bayley Shops	150	-	25	125	150	-	25		
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous— Sanctioned by Tree gauge	1000								
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 13									
Total E	19678		7337	6418	17725		8187		

F Public Instruction— High							
1 Municipal Schools—							
(a) Establisement ch	17886	-	6953	4428	11381	-	11646
Permanent—							
M. Sch school Canteen	25	-	25	-	25		
school							
school							
Temporary—							
school							
Total (a)							
(b) Other charges— Medical							
Rent inspection of School Children	100	-	-	100	100		
Contingencies							
Printing charges							
Prize books							
Purchase of books maps Kindergarten apparatus etc							
Miscellaneous							
Total (b)							
Total 1							
2 Contributions and grants to—							
(a) Private Schools and Colleges—							
(Here enter names of schools with monthly grants)							

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Up to end of Feb 47	Estimate for remaining months					
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F	18011		6978	4528	11506		11646		
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	365		250	100	365	-	240		
Free Library Chikmagalure									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G	365		250	100	365		240		
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100		-	-	-				
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

Demurrage fees								
Total 10								
11 Fines								
12. Interest on investments	150	✓	65	35	150		37	
13 Land Revenue and ce ses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles								
Miscellaneous Withdrawal o/c	5000	deleted						
Total 15								
54176/= Total C	59170		10641	5870	38398	-	14735	
D Grants and Contributions— Improvement								
From Government— Kshayet	13500	deleted		13500	13500	-	2649	
For road repairs								
For sanitary purposes								
For educational purposes					2704			
Purnaiya & Chattiram feeding charges								
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
Repairs of Railway approach road								
Sringeri Mutt,								
deleted Total 3								
Total D	13500			13500	16204		2649	

Salaries & Contract temporary establishment for High School further as resolved by Council

Recommendation made in Govt Order awaited

Chairman
Municipal Council
8/5/47

B Statement showing details of estimates of receipts for the year 94 —194 —*concld.*

Items of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	Proposed 2	Sanctioned	Up heads of Feb 47	For remainder	4	5	6
L Miscellaneous—							
1 Recoveries on account of services rendered to private individuals							
2 Lapsed Deposits							
3 Refunds and recoveries	50	-		50	50		
4 Other items (to be specified) Recoveries of overpayment of previous years							
Total L ✓	50	/		50	50		
F Public debt—							
1 Loans ?	10000						F1 The municipal Council's Meeting held on 10.1.47 has proposed to raise loan from Government for acquisition and layout Charges. The loan will be discharged from the income derived by the Sale of Sites
2 Deposits	2600	/	1000	2000	2000	4219	
3 Advances	1000	/	576	500	1000		
4 Other items (to be specified) & cess	300	/	119	175	200	250	
New extension receipts (Bangalore City)							
Stock credits							
Total Public Debt ✓	13900		1635	2675	3200	1639	
94,220/= Total Receipts	11,2720		21379	27675	63712	55046	

Challa

"C Statement showing details of estimates of Expenditure for the year 194 - 194

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 1947—1948	Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 5
1	Proposed 2	Same as col 3 up to end of Feb 1947	3 Remainder for March 1947	4	5	6
General Administration—						
1 Head Office—						
1 Deputy Commissioner's Office—						
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office						
(b) Travelling allowance						
(c) Contingencies						
(d) Furniture						
(e) Stationery supplied by Government Stationery Depot						
(f) Miscellaneous						
Total 1						
2 Municipal Office—						
(a) Salary of establishment						
Contribution towards the salary of Local Fund clerks—						
Permanent	2130	1004	580	1584	1016	Includes Dearness allowance, and the provision for the proposed enhancement of Rs10/- to Syed pay of the Thamel Khwan m/clerk is made and the same is submitted for approval of Govt Bonus provision is also made for increased pay for the orders of Govt are awaited
Temporary allowance & Local allowance Pension cut up	960	-				
(b) Travelling allowance	200	20	30	-	- 193	
(c) Contingencies	120	16	104	120	24	
(d) Furniture	1000	146	400	1000	144	
(e) Stationery supplied by Government Stationery Depot	-					
	Co 4410					Conveyance allowance at Rs 50/- p.m. provided at the 30% of the pay of the Tehsildars p.m. is provided

2 clerks at 80/- = Pay 960-0-0 — 360-0-0
2 Peons at 12/- = 288-0-0 — 288-0-0
80 X 12
2 Peons at 12/- 288-0-0 — 648-0-0
24 X 12
1248
648
1896
Arrears of pay 234
2130

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—194 (audited figures)		Explanation for variations between columns 2 and 3
1	Prepared 2 enclosed		4 for 6 months ending 31st March 1947		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	50								
Book binding charges	160								
Postage charges	10						95		
Telegram charges	10		300	100					
Printing charges	150								
Advertisement charges									
Clothing charges 4 peons	56		50						
Belts and badges	50								
Total(f)	480		350	100	3200		2245		
Total 2									
Total 1									
II Collection—									
I Octroi—									
(a) Establishment			154		1000		1572		
Permanent									
Temporary									
Revision of Establishment									
Total (a)									
(b) Commission									

(c) Other charges (to be specified)—									
Rewards	50	-		50	50				
Pent									
Contingencies	100	-	41	60	100	-			
Miscellaneous				50	50				
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment— McLaLarty									
Permanent	624	-	320	164	856	-	396		The Bill Collector earns increment of Rs 1 from 1747 and pays contribution towards Provident Fund is also made an order of Govt on awaited
Temporary Assessment official	300								
Total (a)									
(b) Commission									
(c) Other charges (to be specified)								4767 (Report)	
Contingencies									
Painting door numbers	75								
Bicycle badges	25								
Total (c)	400								
Total 2									
Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
Refunds									
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	360		150	80	400		268		
✓ Total A	6424		2152	1668	6790		9463		

The Collector
8/5/47

B Statement showing details of estimates of receipts for the year 194 –194 –*concld*

Items of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–194 (audited figures)		Explanation for variations between columns 2 and 3
	Proposed 2	Sanctioned	Upto end of Feb 47	For remaining 4 months	4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporay									Fee, rental fire Charges
(b) Other charges (to be specified)	200		25	100	200				
2, Lighting charges—									
(1) Establishment Temporary pers	264		176	88					
(b) Other charges Repairs	150		80	40					
Petrol lighting charges					6660		6703		
Purchases of oil wick etc	160			160	160				
(c) Lighting by contract	6426		4285	2150					
(d) Electric lighting charges									
Total 2	7200								
3 Rewards for destruction of wild animals snakes dogs, etc—									
Capturing and deporting of monkeys									
Destruction of snakes	10		1	4	16				
Destruction of dogs and bitches	10								
Total 3									
4, Miscellaneous									
Total B	7290		4542	2542	7055		6763		

C Public Work carried out by Public Wopks Department—							
(1) Original works	2000						
(2) Repairs	4000						
(3) Establishment	5000						
(4) Tools and plant	900						
6900 Total C	11000 ✓						
D Public Works carried out by Civil Department—							
(1) Original works	5000		50	5000	8000	573	
(2) Repairs	2000			1000	2000	4132	
(3) Compensation	8000		4737	1000	1000	1225	
(4) Tools and plant							
(5) Establishment charges—							
Permanent—							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Contingencies							
Total (5)							
Total D	15,000 ✓		4737	7000 ✓	11,000	5900	
E Public Health and Convenience—							
1 Health Office—							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges							
Total							

C1 Payment of 11th year instal/towards the Drainage Scheme Rs 2000
C2 Being 1/4 Quota towards the dev e/m of Raya Kalwe at Chalakkem 4000
C3 Extns on o/n High School Building 5000
11000

Extns on o/ town c/cil office 5000
As the town c/cil Council has resolved to acquire s/e 238 285 for town extension a provision of Rs 8000 for acqn is kept in capacity memo

Chalakkere 8/5/47

(X) The Municipal Council had taken some lands belonging to education Dept and had agreed to construct a compound wall and a latrine for the Primary girls school The Director of Public Instruction in his letter No 10725/18-8-47 has forwarded estimate for Rs6000/ and requested to counsel for payment This may kindly be enclosed here.

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	up to end of Feb 1947	for remaining 4 months					
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	5000	-	3254	1650	5000		3975		
Temporary Compost Scheme	576	-	287	200	2000	-	180		
Provision for additional establishment or revision of establishment	1584	-							
Local allowance	-							- -	
Total (a)	7160								
Road-watering and cleaning Conservancy	1500		839	732	1800		1474		
3 Carts @ 40/ each Cart									
(b) Other charges (purchase of carts, dustbins etc)—	1000			500	500	-	231	-	
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts								-	
Repair of carts									
Purchase of dustbins	800	-	-		-	-	- -	-	
Purchase of brooms tools and plant	100			100	100				
Miscellaneous									
Total (c)	3500		839	1232	2500	-	1705	-	

As per the observations of the Deputy Commissioner made at the time of office inspection on 8-2-47 the Municipal Council has proposed to appoint 3 Scavengers @ 12+Dr 12=24 and three Sweepers @ 8+12=20/ from 1-7-47 Necessary action is being taken to obtain approval for the same

[illegible]

8/5/47

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)							
Total 4							
5 Other Items (to be specified) Sub-Schemes	250		150	50	150		120
Expenditure of previous years adjusted in the current year							
Total H	350		150	50	150		120
1 *Public Debt*—							2308
1 Loans							
2 Deposits	2600		1058	1500	2000		5803
3 Advances	1000		400	600	600		
4 Other items (to be specified)—Con	300		-	250	250		
New extension charges (Bangalore City)							
Stock debits							
Total 1 Public Debt	3900		1458	2350	2850		19845
Total Expenditure	81948		27604	24656	84169	84169	67868

81948
4100
77848

77848

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes for 1947-48

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cattle tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	-	1500	50	200									
	2 New demand	12000	2500	200	500	10,000			600					
	3 Total	12000	4000	250	700	10 000			600					
	4 Remission	-	250	25	100				--	---	---	---	---	
	5 Collection	12000	3000	200	500	10000			600		---	---	---	
	6 Closing balance of arrears	-	750	25	100		---	---			---	---	---	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears		1490	100	200									
	8 New demand	8503	2500	209	500	-	-	-	-	33	-			
	9 Total	8503	~~2786~~ 3990	300 164	~~327~~ 700									
	10 Remission	-												
	11 Collection	8503	786	64	127									
	12 Closing balance of arrears	-	3204	236	573									

Examined
Dc 8.5.47

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears		1490	100	200									
	14 New demand	12000	2500	200	500									
	15 Total	12000	3990	300	700									
	16 Remission													
	17 Collection	8503	786	64	127									
	18 Closing balance of arrears	2697	3204	236	573									
IV Actuals for the pa t year 194 —19	19 Opening bala ce of arrears		2127	142	396									
	20 New demand	17829	2097	60	200									
	21 Total	17829	4524	202	596									
	22 Remi ion													
	23 Col ection	17829	2736 1859	102 116	296 ~~289~~									
	24 Closing bala ce of arrears		1790	100	300									

President

246

E Statement showing the *variation* in *the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		1946–1947		1947–1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Compost Scheme	Compost Pens	2	12+12	Two	@ 24/-	
Street Light	Peon	1	10+12	one	@ 22	
Conservancy	Additional Scavengers	2	—	3	@ 12+12 = 24 each	The Council as per ¶ 25 observation of the Deputy Commissioner made at the time of office inspection has proposed appointment extra 3 Sweepers 3 Scavengers and the proposals are being submitted for approval
— do —	Additional Sweepers	—	—	3	@ 8+12 = 20 each	

Dr Kumara

for President

8/5/47

Statement showing the Public Works to be carried out during the year 194 7–194 8

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 –194		Remarks
			Actual to the end of the previous year 194 –194	Probable during the current year 194 –194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1 Drainage work	11728/					Municipal grant 2339/- — Do 1/4 Grant 4000/- — Do to be borne by Govt
	2 Division of Rajkot	16000					
	3 Extension of High School	5000					
Public Works executed by the Civil Department	1 Extension of municipal office	5000					Remarks Re Division 8/5/47
	2 Repairing Road	2000					

C Statement showing the details of charges under Medical relief for the year 194 -19

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1947–1948

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks the authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office	Clerks	2	25/140 +DA	80/-	960-0-0	
—Do—	Peons	2	12/+DA	48/	576-0-0	
Malaria	B/C Collector	1	25-1-30+DA	42/	504-0-0	
Conservancy	Sanitary Inspector	1	41/-DA 15/-CA 5 2/8 5	66/-	792-0-0	
—Do—	Daffedar	1	14+DA	26/-	312-0-0	
—Do—	Scavengers	3	12/+DA	72/-	864-0-0	
—Do—	Sweepers	12	18/+DA	240/-	2880-0-0	
Park males	Park males	2	10/+DA	44/-	528-0-0	
Water works	Engine driver	1	12/+DA	24/-	288-0-0	
Light peon Temporary	Light peon	1	10/+DA	22/-	264-0-0	
Compost peon Temporary	Compost peons	2	12/+DA	48/-	576-0-0	
Conservancy Extra Carts by Contract		3	40/-P	120/+10/- Compost allowance	1560-0-0	
—Do—	Sweepers	3	18/+DA	60	720-0-0	
—Do—	Scavengers	3	12/+DA	72	864-0-0	
—Do—	~~Compost~~					

Proposed Scale of pay sanctioned

Per Jemadar

Chairman

(To be submitted once in five years)

II .tatement showing the details of establishments for the year 19 4 —19 4 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks such as reference to the sanction etc.
1	2	3	4	5	6	7

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:--

Letter No.A6 c 3213/46-47 dated 30 -8-47 from the Deputy Commissioner, Chitaldrug District forwarding for sanction the budget estimates of Chellakere town municipal council for the year 47-48.

Order no :- L10416-7-RL-33-47-3 D 25-10-47

The Chellakere town municipal council has an investment of Rs.6637/- in the S.B. account. The municipal council anticipates an income of Rs.1,12,720/- under the following heads --

A. Municipal Rates and Taxes	Rs.25,950/-
B. Realisation under Special Acts	150/-
C. Revenue derived from municipal property and powers apart from taxation	59,170/-
D. Grants and contributions	13,500/-
E. Miscellaneous	50/-
F. Public Debt	13,900/-

The receipts side of the budget is approved with the following modifications:--

Budget head	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
C-15 Other items	Rs.5,000/-	-	As the amount required for the school building is donated by Mr.Bisaneer Basanna, no need to withdraw this amount from S.B. account.
D- Grants and contributions.	13,500/-	-	Deleted pending distribution of Govt. grants during 1947-48.

The Municipal Council has provided for a total expenditure of Rs.81,948/- during the year 1947-48.

The expenditure side of the budget is approved with the following modifications:--

Budget head	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
C- Public Works carried out by the P.W.D - construction of temporary building for the High School	5,000/-	-	Vide remarks against the contra entry on the Receipts side.
Construction of a compound wall and a latrine for the Girls Primary School.	-	900/-	Provision made as per the proposal of the Director of Public Instruction.

With the above modifications, the abstract figures of the budget

budget would stand as follows:—

Opening Balance	...	Rs. 851
Receipts	...	94220
	Total	95071
Expenditure (Normal Rs.47,248)		77848/-
	Closing Balance	17223/-

Though the normal expenditure is within the normal income, the minimum as closing balance is not maintained. The Municipal Council should devise ways and means of increasing the resources of the Municipality. Enhanced and fresh provisions made under certain items of expenditure should not be utilised without obtaining prior sanctio n of Government or other competent authority.

for Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Chitaldrug District.
The Comptroller to Government.

Ss/14-10-47.

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for Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Chitaldrug District.
The Comptroller to Government.

SS/14-10-47. Spm

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